

St. Cloud Metropolitan Transit Commission (Metro Bus)

Executive Director: Mr. David Tripp  
(320) 529-4482

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Cloud, MN	
Square Miles	39
Population	91,305
Population Ranking out of 465 UZAs	287
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	85,529

Service Consumption

Annual Passenger Miles	5,590,068
Annual Unlinked Trips	1,805,360
Average Weekday Unlinked Trips	6,596
Average Saturday Unlinked Trips	1,762
Average Sunday Unlinked Trips	751

Service Supplied

Annual Vehicle Revenue Miles	1,426,421
Annual Vehicle Revenue Hours	103,912
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	44
Base Period Requirement	19

Financial Information

Fare Revenues Earned

\$802,127

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$802,127
Local Funds	( 11%)	647,824
State Funds	( 54%)	3,112,887
Federal Assistance	( 16%)	928,805
Other Funds	( 4%)	221,734

Total Operating Funds Expended \$5,713,377

Sources of Capital Funds Expended

Local funds	( 3%)	\$31,646
State Funds	( 0%)	0
Federal Assistance	(97%)	873,334
Other Funds	( 0%)	0

Total Capital Funds Expended \$904,980

Summary of Operating Expenses

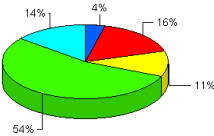
Salary, Wages and Benefits	\$4,422,845
Materials and Supplies	789,239
Purchased Transportation	0
Other Operating Expenses	500,658
Total Operating Expenses	\$5,712,742

Reconciling Cash Expenditures \$635

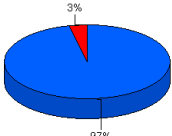
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$639	\$376,729	\$227,680	\$19,549	\$624,597
Demand Response	13	0	\$128,527	\$111,354	\$37,809	\$2,693	\$280,383
Total	36	0	\$129,166	\$488,083	\$265,489	\$22,242	\$904,980

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,803,978	\$598,498	\$624,597	5,401,787	998,631	1,675,287	68,943	0.0	27	5.5	23	1.21	17%
Demand Response	\$1,908,764	\$203,629	\$280,383	188,281	427,790	130,073	34,969	N/A	17	15.1	13	N/A	31%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus \$3.81  
Demand Response \$4.46

Operating Expense  
per Vehicle Revenue Hour

Bus \$55.18  
Demand Response \$54.58

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus \$0.70  
Demand Response \$10.14

Operating Expense  
per Unlinked Passenger Trip

Bus \$2.27  
Demand Response \$14.67

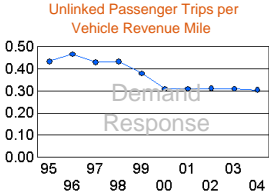
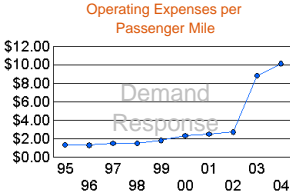
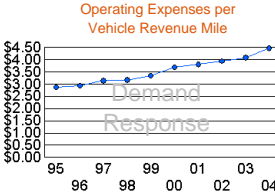
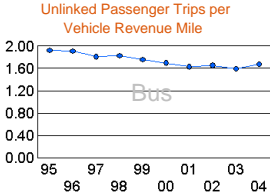
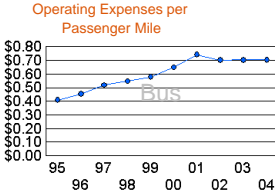
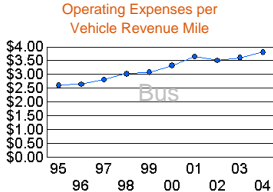
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus 1.68  
Demand Response 0.30

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus 24.30  
Demand Response 3.72



1 Excludes data for purchased transportation reported separately